

Grossmont-Cuyamaca Community College District

2011/12 Budget Challenges

Updated 3/28/2011

Januray's Budget

State Budget Deficit \$26.6 Billion

	A	B	C
	Governors Tax Package Portions Approved 3/18/2011	June Tax Fails & Prop. 98 Funded @ Minimum	June Tax Fails & Prop. 98 Suspended
	-\$12.5 B Spending Cut +\$12 B Tax Extension		
Apportionment Reductions			
California Community Colleges	(\$400 M)	(\$620 M)	(\$1.085 B)
GCCCD	(\$6.4 M)	(\$9.9 M)	(\$17.4 M)
Student Enrollment Fee Increase			
California Community Colleges	\$110 M *	\$110 M *	\$280 M **
GCCCD	\$1.75 M *	\$1.75 M *	\$4.47M **
* Student enrollment fee increase from \$26 to \$36 per unit			
** Student enrollment fee increase from \$26 to \$66 per unit			
Potential Net Reductions			
California Community Colleges	(\$290 M)	(\$510 M)	(\$805 M)
GCCCD \$	(\$4.6 M)	(\$8.1 M)	(\$12.9 M)
GCCCD Workload Reduction %	(5.2%)	(9.1%)	(14.3%)
GCCCD FTES CAP	17,374	16,659	15,706

Additional Budget Components:

- Additional \$129 million inter-year funding deferral. This change brings GCCCD inter-year funding deferral to a total of \$14.8 million.